

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

IES Infrastructure & Engineering Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Infrastructure & Engineering Services						
Infrastructure & Engineering Services - Admin	235,952	235,952	0	235,952	226,552	234,783
Drainage, Asset & Waste Management	7,572,892	7,572,892	(757,100)	6,815,792	8,137,826	5,336,738
Engineering & Transportation Services	3,159,754	3,159,754	0	3,159,754	2,846,699	3,052,139
Public Works	40,930,354	40,930,355	597,700	41,528,055	44,268,114	41,520,212
Total Infrastructure & Engineering Services	51,898,952	51,898,953	(159,400)	51,739,553	55,479,191	50,143,872
Total IES Infrastructure & Engineering Services	51,898,952	51,898,953	(159,400)	51,739,553	55,479,191	50,143,872